

#### **SARDA ENERGY & MINERALS LIMITED**

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### COMPARATIVE OPERATIONAL DATA - Quarter Ended 31 st December 2016

# **PRODUCTION**

The production comparison for third quarter and nine month ended 31 st December 2016 with the corresponding periods of the previous year are listed below:

		Quarter Ended			Nine Month Ended			
Products	UOM	31.12.16	31.12.15	Growth %	31.12.16	31.12.15	Growth %	
Iron Ore Pellet	MT	179,644	118,266	52%	539,725	383,725	41%	
Sponge Iron	MT	75,254	64,885	16%	248,750	195,708	27%	
Steel Billet	MT	35,162	36,182	-3%	106,051	99,449	7%	
Wire Rod (M.S Coil)	MT	26,403	24,908	6%	77,921	66,200	18%	
H.B Wire	MT	7,010	7,022	0%	23,045	18,525	24%	
Ferro Alloys	MT	18,585	16,943	10%	54,891	52,279	5%	
Power	Mn KwH	139.85	148.25	-6%	423.00	426.86	-1%	

 $\underline{\text{Note:}}(1)$  Power Gen. and billet Production was down due to Shutdown of TG-3 taken from 15  $^{\text{th}}$  Dec-2016 for replacment .

#### **SALES**

The sales comparison for third quarter and nine month ended 31 st December 2016 with the corresponding periods of the previous year are listed below:

		Quarter Ended			Nine Month Ended			
Products	UOM	31.12.16	31.12.15	Growth %	31.12.16	31.12.15	Growth %	
Iron Ore Pellet	MT	42,139	58,965	-29%	158,805	173,937	-9%	
Sponge Iron	MT	43,230	32,082	35%	149,949	110,382	36%	
Steel Billet	MT	7,575	9,656	-22%	26,429	30,704	-14%	
Wire Rod	MT	17,849	14,816	20%	54,492	38,028	43%	
HB Wire	MT	7,251	7,219	0%	23,658	18,479	28%	
Ferro Alloys	MT	16,318	14,808	10%	50,494	52,043	-3%	
Power	Mn KwH	-	7.51	NA	12.70	22.61	-44%	

## Note:

1. A part of all Production is captively consumed for production of downstream products.